

**Springfield Community Partnership
2017 Final Budget**

Revenue		Revenue		
	BID Assessments			\$ 275,000.00
	Grants/Sponsorships			
	Interest Income			
	Other Income			
	Prior Year unexpended funds			\$ 289,309.93
Total Revenue				\$ 564,309.93
Expenses				
	Administrative	Administrative Services		\$ 70,000.00
	Exec Director			
	Administrative Asst.			
	Professional Services			\$ 6,000.00
		Attorney		
		Accountant/CPA		
		Consultants		
	Office Operations			\$ 4,500.00
		Insurance		
		Telephone		
		Office Misc.		
	Visual Improvement			\$ 395,000.00
		Maintenance		
		Signage		
		Public Space Streetscapes		
		Redevelopment		
		Visual Imp Grants		
	Promotion/Marketing			\$ 88,000.00
	Marketing Plan to Include	Meeting Exp.		
		Business Directory		
		E-Commerce		
		Advertising		
		Marketing Program		
		Public Events		
		Bus. Dev. Training		
Interest Expense				
Contingency Funds				\$ 809.93
Total Expenditures				\$ 564,309.93